



**GOVERNMENT OF PAKISTAN**  
**MINISTRY OF POVERTY ALLEVIATION AND SOCIAL SAFETY**  
**YEAR BOOK 2024-25**

## **Foreword**

Rule 25 of the Rules of Business, 1973 requires every Division of the Federal Government to prepare and upload on its website, a year Book on its activities and achievements during the year. The report should contain information, which can be used for reference purposes. As per rules, the Year Book is a permanent record and is required to be prepared and uploaded on Ministries'/ Divisions' website at the end of each financial year for information of the Cabinet as well as the general public. The online publication of the Year Book, besides reflecting recognition of the public's right to information, is basically a mechanism and a step towards openness & transparency. As required under the Rules, Ministry of Poverty Alleviation and Social Safety has prepared its Year Book for the year 2024-25. The objective of this book is to keep the public informed on the important activities undertaken by the Ministry and the organizations / entities / departments under its administrative control. It is hoped that this publication will adequately keep the public informed and serve as a useful reference book for scholars and researchers.

Navid Ahmed Shaikh

Secretary,

Ministry of Poverty Alleviation and Social Safety

Islamabad, October, 2025

## MESSAGE FROM SYED IMRAN AHMAD SHAH,

### FEDERAL MINISTER FOR POVERTY ALLEVIATION & SOCIAL SAFETY.

Poverty is not merely the absence of money, it is the absence of opportunity, dignity, and the ability to dream and realise one's potential. It is shaped not only by income but by the quality of life, access to education and healthcare, and the freedom to shape one's future. True poverty alleviation is about restoring hope, enabling self-reliance, and creating an environment where every citizen can flourish. The Ministry of Poverty Alleviation & Social Safety remains committed to building an inclusive, resilient, and equitable Pakistan, in line with the United Nations Sustainable Development Goals, particularly those on poverty eradication, education, decent work, and reducing inequalities. My vision is to empower people through skill development, entrepreneurship, and economic opportunity, transforming charity into self-sufficiency.

To strengthen service delivery, I have undertaken nationwide visits, from Balochistan to Peshawar, Kasur, and Lahore, to review and enhance the work of our key institutions: BISP, Pakistan Bait-ul-Mal, PPAF, and TVO. This year saw the launch of the **Benazir Hunarmand Programme**, equipping beneficiaries with vocational skills to achieve sustainable livelihoods. Pakistan Bait-ul-Mal has expanded efforts to eradicate child labour and provide targeted support to persons with disabilities, while PPAF and TVO continue vital grassroots development, from microfinance and infrastructure to health, education, and disaster relief.

These initiatives reflect our commitment to building systems rooted in sustainability, not just offering temporary relief, but fostering long-term resilience, dignity, and social justice.

May Allah guide our efforts to build a Pakistan where no citizen is left behind.

Long live Pakistan!

**MESSAGE FROM MR. MUHAMMAD AZAHAR KHAN LEGHARI,  
FEDERAL PARLIAMENTARY SECRETARY, MINISTRY OF POVERTY  
ALLEVIATION & SOCIAL SAFETY.**

The Yearbook for 2024–25 presents a comprehensive overview of the Ministry’s pivotal role in poverty reduction. It highlights key achievements over the past year and reaffirms the Ministry’s commitment to ensuring access to basic necessities, enabling every individual in society to flourish and improve their standard of living. The Ministry has consistently worked to uplift underprivileged communities, striving to empower people and help them to elevate themselves above poverty line.

The Ministry remains steadfast in its commitment to building a resilient, inclusive, and equitable Pakistan, aligned with global Sustainable Development Goals, particularly those focused on poverty eradication, quality education, decent work, and reducing inequalities. Our mission is rooted in the belief that every citizen deserves the opportunity to thrive. My vision is to empower individuals through skills development, entrepreneurship, and expanded economic opportunities. By equipping people with the tools they need to succeed, we aim to foster self-reliance, dignity, and long-term prosperity across all segments of society.

The Ministry has launched a series of impactful initiatives in collaboration with key national institutions and projects aligned with the ministry including:

- Benazir Income Support Programme (BISP)
- Pakistan Poverty Alleviation Fund (PPAF)
- Pakistan Bait-ul-Mal
- Trust for Voluntary Organizations (TVO)
- National Poverty Graduation Programme

These programs are designed to **alleviate poverty, provide social protection** and promote **inclusive development** across Pakistan. Key components include:

- **Vocational Training:** Enhancing employable skills among youth and marginalized groups.
- **Targeted Support for Persons with Disabilities:** Ensuring access to resources, training, and opportunities tailored to their needs.
- **Grassroots Development:** Empowering communities through localized interventions and capacity building.
- **Unconditional cash transfers**
- **Unconditional cash transfers linked to education, health and nutrition**
- **Schools for rehabilitation of child labour**
- **Orphanages**
- **Microfinance**
- **Interest free loans**

Together, these efforts reflect a holistic approach to poverty alleviation and social protection. — focusing not just on financial aid, but on sustainable empowerment.

I extend my heartfelt appreciation to the Secretary, (M/o PASS) and his dedicated team for their efforts in compiling this Yearbook. Their commitment to transparency, documentation, and impactful development ensures inclusive development

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## **GLOSSARY OF TERMS**

ADB	Asian Development Bank
BISP	Benazir Income Support Program
CCT	Conditional Cash Transfer
CPF	Contributory Provident Fund
CRPs	Community Resource Persons
EAD	Economic Affairs Division
ECC	Economic Coordination Committee
FIs	Financial Institutions
HH	Households
IA	Internal Audit
IFAD	International Fund for Agriculture Development
IFL	Interest-free loan
IsDB	Islamic Development Bank
KSKL	Khana Sab Key Liye
NPGP	National Poverty Graduation Programme
NSER	National Socio-Economic Registry
PACC	Poverty Alleviation Coordination Council
PBM	Pakistan Bait-ul-Mal
PCP	Pakistan Citizen Portal
PGEP	Poverty Graduation of Extremely Poor
PMDU	Prime Minister's Delivery Unit
PMIC	Pakistan Microfinance Investment Company
PMIFL	Prime Minister's Interest Free Loan
PMT	Proxy Means Test
PPAF	Pakistan Poverty Alleviation Fund
PSC	Project Steering Committee
SCO	Cooperation Organization
SDF	Special Development Fund
SDGs	Sustainable Development Goals
SECP	Securities and Exchange Commission of Pakistan
SNF	Specialized Nutritious Food
SPDU	Social Protection Delivery Unit
SRCL	Schools For Rehabilitation Of Child Labour
STP	Sehat Tahafuz Programme
TVO	Trust For Voluntary Organizations
UCT	Unconditional Cash Transfer

**FUNCTIONS OF MINISTRY OF  
POVERTY ALLEVIATION AND  
SOCIAL SAFETY**

## **1. Introduction**

The ministry of Poverty Alleviation and Social Safety was first established as a division in 2019 and then a ministry in 2021. The vision for the creation of the ministry was to bring various social safety/protection initiatives of the government of Pakistan at the federal level under one umbrella to ensure integration and efficiency of social protection and poverty alleviation measures, and to engage with stakeholders as a united institution rather than fragmented efforts spread across various sectors (organogram given at annex-A, and Staff strength at annex-B).

### **1.1 Functions as Per Rules of Business, 1973**

Policies regarding social protection with the objective of providing basic necessities of life, such as food, clothing, housing, education and medical relief, for all such citizens, as are permanently or temporarily unable to earn their livelihood on account of infirmity, sickness or unemployment.

- i. Policies and strategies regarding poverty alleviation with the objective of improving the quality of life of the poorest segments of society; monitoring implementation of such policies and strategies.
- ii. Policies for mainstreaming poverty alleviation and social protection concern the public sector expenditure.
- iii. Establishment of various innovation challenges to design initiatives for poverty alleviation.
- iv. Coordination with all relevant stakeholders including but not limited to concerned divisions and provincial governments for integration and synergizing of efforts and ensuring that all policies are made with a pro-poor focus.
- v. Working with non-government sector to design and implement pro-poor initiatives.
- vi. Establishment of a time-bound and output-based Labor Advisory Council and implementation of the proposals thereof.
- vii. Collection of Zakat and Usher, disbursement of Zakat and Usher to the Provinces and other areas as per formula approved by Council of Common Interests.
- viii. Coordination with relevant ministries and provincial governments for poverty alleviation and social protection initiatives.
- ix. Administration of:
  - Benazir Income Support Programme
  - Pakistan Bait-ul-Mal

- x. Administrative matters of:
- Trust for Voluntary Organizations
  - Pakistan Poverty Alleviation Fund

## **1.2 Organizational Setup**

There are two wings, Administration & Finance and Planning & Development, in the Ministry. Detailed hierarchy of these wings along- with role, responsibilities and performance of Sections of these wings is explained in subsequent sections. The structure, sanctioned and working strength of the Ministry is placed at Annexures. The budget for the period under report was: Ministry Rs 289.794 million and National Poverty Graduation Programme: Rs 3361

## **2. Administration and Finance Wing**

### **2.1 Administration Section**

The Administration Section is looking after matters relating to Human Resources Management, non-development budget and administrative affairs. Performance of the Administration Section during 2024-2025 is as under: -

- i. Successfully conducted three (03) DPCs for Promotion from Assistant Private Secretary to Private Secretary, Higher Time Scale to Private Secretary, Assistant to Superintendent, Stenotypist to Assistant Private Secretary, Regularization of already promoted Assistant Private Secretary and from Naib Qasid to Qasid;
- ii. Issued Final Seniority List in respect of all cadres of this Ministry;
- iii. Completed successfully 60 cases of hiring of residential accommodation for officers/ officials of M/o PA&SS;
- iv. Completed fifty (50) cases of medical claims in respect of in-service and retired employees of this Ministry;
- v. Dealt with various cases of local/ foreign trainings;
- vi. Completed five (05) cases of retirement/death related matters;
- vii. Processed twelve (12) cases of Educational Stipend/ Fee reimbursement with Federal Employees Benevolent and Group Insurance Funds, Establishment Division, Islamabad in respect of in-service and retired employees of this Ministry.
- viii. Abolished/declared as dying 25 posts (60%) of the total vacant, regular posts in compliance with the direction of the Federal Cabinet; and
- ix. Successfully submitted annual reports regarding human resource of ancillary organizations to Establishment Division and Committee on rightsizing for rightsizing exercise.
- x. Completed seven (07) cases of deputation.

## **2.2 Council and Coordination Section**

During the Financial Year 2024–25, the Council, Coordination & Litigation Section undertook the following assignments:

### **Parliamentary Business:**

- i. Processed and submitted replies to questions from the National Assembly and Senate to the respective Secretariats in Islamabad;
- ii. Prepared and submitted various replies regarding motions, resolutions, and amendment bills to the concerned quarters;
- iii. Drafted and forwarded working papers/briefs for meetings of the Senate Standing Committees and National Assembly Standing Committees;and
- iv. Attended National Assembly and Senate sessions to coordinate briefing duties on Rota Days for the Minister In-charge.

### **Inter-Ministerial Coordination:**

Handled various cases involving the collection and compilation of information for the Ministry of Parliamentary Affairs, and other ministries/divisions.

### **Parliamentary Questions:**

A total of 132 questions from the National Assembly and 11 questions from the Senate Secretariat were processed and responded to during FY 2024–2025.

### **Legal Affairs and Litigation:**

- i. Collected and submitted relevant information, data, and reports as required;
- ii. Vetted para-wise comments and coordinated the nomination of legal counsel;
- iii. Ensured timely filing of para-wise comments and supporting documents in courts; and
- iv. Attended proceedings in various courts and tribunals.

## **2.3 Accounts Section/ DDO**

**2.3.1** The main functions of the Drawing, Disbursement and Budget section are as follows:

- i. Online billing.
- ii. Disposal of bills.
- iii. Reconciliation of expenditures.
- iv. Maintaining of appropriation account.
- v. Preparation of Revised and Budget estimates.
- vi. Coordination with the Finance Division.

- vii. Summaries for re-appropriation of funds.
- viii. Processing of cases for supplementary grants/technical supplementary grants.
- ix. Processing of the cases of grant of honorarium, TA/DA, Pensions etc.

**2.3.2** The statement of the Budget and expenditure during financial year 2024-25 is mentioned as below:

**(IN THOUSANDS)**

Sr. No	Head of account	Budget Allocation 2024-25	Supplementary Grant	Re-appropriation (+)	Re-appropriation (-)	Final Budget	Expenditure
1.	A01 Employee Related Expenses	149,399	0.00	55,720	36,068	169,051	168,408
2.	A03 Operating Expenses	86,456	0.00	30,121	11,033	105,544	105,190
3.	A04 Employee Retirement Benefits	10,086	0.00	0.00	4,563	5,523	5,523
4.	A05 Grants, Subsidies and Write of Loans/Advances/Others	9,500	0.00	0.00	2,795	6,705	6,704
5.	A09 Expenditure on Acquiring of Physical Assets	600	0.00	0.00	600	0.00	0.00
6.	A13 Repairs and Maintenance	5,115	0.00	111	2,255	2,971	2,948
	<b>Total</b>	<b>261,156</b>	<b>0.00</b>	<b>85,952</b>	<b>57,314</b>	<b>289,794</b>	<b>288,773</b>

### **2.3.3 Timely Reconciliation of t Expenditure**

Prepared and submitted on time Revised Estimates for 2024-25 and Budget Estimates 2025-26, re-appropriation cases and their approval, and case for Supplementary Grant with Finance Division. 509 contingent bills and 280 salary claims were submitted to the AGPR.

### **2.4 Information Technology Section**

Information Technology Section manages all matters related to the internet, E-Office functioning, managing Cabinet Portal and the attendance system.

The Section has achieved the following during period under review:

- i. Updated and maintained the complex software for Central Zakat Collection &

Reconciliation System to fulfill the latest requirements of the Ministry, Banks and other stake holders, including Auditor General of Pakistan.

- ii. Handled Pakistan Citizen Portal (PCP) complaints and completed Prime Minister’s Delivery Unit (PMDU) tasks.

Supervised the implementation of e-office.

## 2.5 Zakat Section

The Zakat System in Pakistan is governed under Zakat & Ushr Ordinance 1980. After 18<sup>th</sup> Amendment in the Constitution of Pakistan 1973, subject of Zakat has been devolved to Provinces and Federal Areas (ICT & GB). The Ministry of Poverty Alleviation & Social Safety is only responsible for collection and bulk distribution to the Provinces /Federal Areas as per following formula approved by the Council of Common Interest:

Province/Federal Area	% Share
Punjab	57.36% of 93%
Sindh	23.71% of 93%
KPK	13.82% of 93%
Balochistan	05.11% of 93%
ICT	35.14% of 07%
Gilgit Baltistan	18.57% of 07%
FATA	46.29% of 07%
<b>Total</b>	<b>100%</b>

### 2.5.1 Collection of Zakat

The Zakat is collected on compulsory bases throughout the year on the assets mentioned in the First Schedule of Zakat & Ushr Ordinance, 1980, through banks/ financial institutions and is credited in the Account of Central Zakat Fund (CZ-08) maintained with the State Bank of Pakistan.

### 2.5.2 Disbursement of Zakat

Every year, the Zakat funds are released to Provinces/Federal Areas in bulk shape after the approval of Prime Minister of Pakistan. During the Financial Year 2024-25 the Zakat Fund was released to Provinces/Federal Areas as per following detail:

Province/Federal Area	% Share	Allocated Budget 2024-25
Punjab	57.36% of 93%	6,516,059,781
Sindh	23.71% of 93%	2,693,441,029
KPK	13.82% of 93%	1,569,943,273
Balochistan	05.11% of 93%	580,492,773
ICT	35.14% of 07%	300,464,222
Gilgit Baltistan	18.57% of 07%	158,782,601
FATA	46.29% of 07%	395,802,187

<b>Total</b>	<b>12,214,985,866</b>
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### **2.5.3 Declaration of Zakat Nisab**

Each year, this Ministry declares the Nisab of Zakat in the last week of Hijri Month Sha'aban ul Muazim through State Bank of Pakistan, print and electronic media. An amount of **Rs. 179,689** was declared as Zakat Nisab for the year **1445-46AH (FY 2024-25)**, after approval of the Secretary/Administrator General Zakat, Ministry of Poverty Alleviation & Social Safety.

### **2.5.4 Future Targets/Goals/Plans**

- i. A summary will be prepared and submitted to the Prime Minister of Pakistan for approval of Zakat distribution to the Provinces and Federal Areas for the fiscal year 2025-26.
- ii. Data/lists of newly registered companies will be collected from the Securities and Exchange Commission of Pakistan (SECP) and the relevant Stock Exchanges. After acquiring this data, a unique Zakat Identification Code will be assigned to each company to facilitate them for enhancement of Zakat collection.

The Zakat Nisab for the Islamic year 1446-47 AH (FY 2025-26) will be determined in accordance with Shariah guidelines and the prevailing market rates of silver. The calculated Nisab will be officially announced by this Ministry through the State Bank of Pakistan, as well as print and electronic media.

## **2.6 F&A Section**

The F&A Section is mandated to deal with the audit matters of this Ministry and its projects and keep liaison with attach departments in audit matters. Its responsibilities are:

- i. To conduct Audit in respect of main Ministry and its projects.
- ii. To prepare Appropriation Accounts of this Ministry and its projects.
- iii. To conduct liaison with DAC, PAC and AGPR.
- iv. To liaison with the PBM, PPAF, BISP and TVO.

During the year 2025, following achievements have been made:

- i. The Departmental Accounts Committee meetings were convened on 18-02-2025 and 20-02-2025 on account of audit paras for the

Financial Year 2019-23 and all the audit paras were recommended for settlement.

- ii. The Public Accounts Committee meetings were held on 29-04-2025 and 28-08-2025 on account of Appropriation Accounts and Audit Reports for the Financial Years 2019-23. The PAC settled all the Audit Paras and the Appropriation Accounts for Financial Years 2019-20, 2020-21 and 2022-23.

### **3. Planning and Development (P&D) Wing**

The Planning and Development (P&D) Wing is responsible for planning, policy coordination, management of projects / programs including donor funded and PSDP projects, international engagements, multilateral and bilateral cooperation, and oversight of ancillary organizations of the Ministry of Poverty Alleviation and Social Safety (MoPASS).

#### **Key Functions of P&D Wing, MoPA&SS: -**

- Planning, coordination, and monitoring of development initiatives and PSDP projects of the Ministry and ancillary organizations.
- Alignment of policies with national priorities, including Prime Minister's Sectoral Plans, Prime Minister's Youth Programme (PMYP), and the Prime Minister's Economic Transformation Plan – "Uraan Pakistan."
- Coordination and reporting on international commitments, including the Sustainable Development Goals (SDGs) under the 2030 Agenda for Sustainable Development.
- Bilateral cooperation with partner countries in the field of poverty alleviation, social protection, and inclusive development, including preparation & management of MoUs and joint initiatives.
- Engagement with global and regional forums, alliances, and platforms, including OIC, COMCEC, SAARC, SCO, Global Alliance Against Hunger and Poverty, and other multilateral initiatives related to social protection and poverty reduction.
- Administration and coordination of poverty graduation and social protection programmes, including NPGP, CRISP, ISPDP and other donor-assisted projects.
- Oversight & coordination with ancillary organizations under the Ministry.
- Inter-ministerial coordination and facilitation of policy, administrative, and regulatory matters assigned to the Wing.

#### **Performance Achievements During FY 2024–25 under:**

##### **Planning, Policy & Development Coordination**

- Coordinated with ancillary organizations of Ministry for alignment of sectoral policies, plans, and interventions with 'Uraan Pakistan' including monitoring progress against 05 Es targets. Targets under Uraan Pakistan and progress report of Uraan Pakistan was shared with NETU, MoPD&SI.

- Prepared and processed input of Ministry regarding PSDP 2025–26 and development projections for FY 2026–27 and FY 2027–28.
- Coordinated with MoPD&SI and ancillary organizations of Ministry for implementation and reporting on Sustainable Development Goals (SDGs) under the 2030 Agenda for Sustainable Development.
- P& D Section served as Focal Point for the Digital Youth Hub (DYH) under the Prime Minister’s Youth Programme (PMYP), integrating youth-focused opportunities including productive employment, skills development, entrepreneurship, scholarships in role and functions of ancillary organizations. The annual plan and actual achievements of productive employment, skills, scholarships, & entrepreneurship to Prime Minister Office.
- Prepared the three years Sectoral Plan of Ministry and its ancillary organizations in consultation with the PMO and ancillary organisations. The PM Sectoral Plan is currently under review at MoPA&SS.

#### **Poverty Graduation & Social Protection Programmes:**

- The activities administered and closely monitored activities under the National Poverty Graduation Programme (NPGP).
- Processed and actively pursued the approval of the IsDB & GoP funded Poverty Graduation of Extremely Poor and Flood-Affected Households (PGEP) worth USD134.6 million from CDWP/CCC.
- Processed and pursued the approval of concept clearance of World Bank funded program CRISP Phase-II worth US\$400 million from CDWP /CCC.
- Processed and scrutinized the DLIs of ADB funded program ISPDP worth USD600 million for release of tranche from ADB and achievements of deliverables / results.

#### **PSDP Project Management**

- Successfully completed closure activities of closed project: Sehat Tahafuz Programme (STP) including DAC on audit paras and detailed exercise for clearing of pending liabilities. PC-IV of the Social Protection Delivery Unit (SPDU) was submitted to MoPD&SI and conducted the DAC on audit paras of the SPDU. PC-IV of the STP has also been prepared, however, the same will be submitted upon the clearance of pending liabilities.

#### **International, Regional & Multilateral Engagements**

- Prepared and submitted ministerial input to MoFA on draft of 51st Session of the OIC Council of Foreign Ministers (CFM) held on 21–22 June 2025, Istanbul.
- Participated and Represented Pakistan in 24th Meeting of the COMCEC Poverty Alleviation Working Group (PAWG).
- Prepared and submitted ministerial input to MoFA for Fifth SAARC Ministerial Meeting on Poverty Alleviation, preceded by the Seventh Meeting of Secretaries.

- Provided input to concerned quarters for Policy Dialogue on Economic Assistance – 2025 (Japan). And the 1st Inter-Ministerial Meeting (IMM) for the 7th Session of the Pakistan–Tajikistan Joint Commission, held in Islamabad (11–12 December 2024).
- Submitted Pakistan’s Statement of Commitment to MoFA for the Global Alliance Against Hunger and Poverty.
- MoPA&SS being co partner with GIZ, led the ‘Lead the Change for Social Protection (LTCSP) Programme’ to support collaborative social protection in Pakistan. This entails bringing together a group of actor from key federal and provincial organizations to work together to strengthen federal-provincial coordination mechanisms and advance reforms in the social protection sector.
- Coordinated with BISP, Ministry of Foreign Affairs, and SCO Secretariat for organizing a webinar on ‘Addressing Informality: Analyzing Pension Prospects in SCO Member States’
- In its capacity as Chair of the Special Working Group (SWG) of the Shanghai Cooperation Organization (SCO) on Poverty Reduction on Poverty, the Wing prepared and circulated the concept note and draft agenda to Member States for convening of Webinar on Building Climate-Resilient Social Safety Nets: Protecting Vulnerable Populations from Climate Shocks in SCO Member States’.
- Held multiple meetings with GIZ to review progress and expedite ongoing cooperation under the existing Letter of Understanding (LoU), including initiatives related to the Social Protection Dashboard, digitalization of Pakistan Bait-ul-Mal (PBM) operations, curriculum development and training of teachers/instructors of SRSC. ,
- Held several rounds of discussions with GIZ to share the Ministry’s experience gained under the National Poverty Graduation Programme (NPGP) for informing the design and implementation of GIZ’s Poverty Graduation through Skills project. In addition, knowledge was exchanged and substantive inputs were provided on GIZ-supported Social Health Protection project (phase-III), drawing on national social protection frameworks and implementation experience.
- The Wing engaged GIZ and PIDE for the establishment of Technical Support Unit (TSU) with expertise in M&E, Project Development and IT.

Held multiple meetings with Karandaaz to review progress and expedite ongoing cooperation under the existing Letter of Understanding (LoU), including initiatives related to the capacity building of Women Empowerment Centres run by Pakistan Bait ul Maal. **Bilateral**

#### **Cooperation**

- Oversaw implementation of the MoU between MoPASS and the Ministry of Commerce of the People’s Republic of China on poverty alleviation in the field of commerce.
- Processed proposal for three-year extension of the MoU to Government of China through MoFA.
- Held consultations with the Pakistan Bureau of Statistics (PBS), finalized, and prepared a draft Memorandum of Understanding (MoU) for hosting the Social Protection

Dashboard at PBS to strengthen data integration and evidence-based policy planning starting with SDG-1.

### **Oversight of Ancillary Organizations**

- Prepared summaries for appointment of Managing Director, PBM and completion of PBM Board members, as directed by the Prime Minister's Office.
- Processed approximately 50 cases related to financial and medical assistance under Pakistan Bait-ul-Mal (PBM).
- Initiated and coordinated constitution of a Prime Minister-approved Committee to review governance, controls, outreach, and impact of Pakistan Poverty Alleviation Fund (PPAF). The recommendations of the said committee were submitted to Prime Minister through MoF, Law Division, SECP to ensure alignment of PPAF governance with the SOEs Act, 2023. implemented delayed due to litigation at Islamabad High Court.
- Managed administrative matters of PBM, BISP, PPAF & TVO, including service, litigation, and deputation cases.
- Forwarded 600+ individual applications to BISP nationwide for financial assistance under BISP programmes; Processed 400+ applications from Aiwan-e-Sadr Public and 100+ applications from the Ministry of Parliamentary Affairs and PM Grievance Wings.
- Initiated summaries for reconstitution of TVO Board (submitted to Cabinet) and appointment of private members of BISP Board.
- Coordinated inter-ministerial efforts on Direct Subsidy Disbursement for Protected Domestic Consumers, prior to transfer of lead role to the Power Division

**3.1.1** The Section has also coordinated with the National Poverty Graduation Programme (NPGP) for provision of interest-free loans to eligible and needy individuals including women, youth and rural poor. The three main subjects that this Section coordinates on NPGP are:

- i. Poverty Graduation of Extremely Poor and Flood Affected House Holds (PGEP) With the Financial Support of Islamic Development Bank.
- ii. Women Empowerment through Transfer of Assets, Interest Free loans and Training under "Prime Minister's Initiatives for women Empowerment" under NPGP (Detail attached).
- iii. Miscellaneous Cases of National Poverty Graduation Program (NPGP) received from other Ministries including Economic Affairs Division and Finance Division.

### **3.1.2**

# PROJECTS UNDER MINISTRY

## 4. Projects under the Ministry

### 4.1 National Poverty Graduation Programme (NPGP 2024-25)

#### Introduction

National Poverty Graduation Programme (NPGP) is funded by International Fund for Agricultural Development (IFAD) and Government of Pakistan. The Programme is being implemented through a Project Management Unit under Ministry of Poverty Alleviation and Social Safety as a Lead Programme Agency, and its seven partner organizations in 21 districts of four provinces of Pakistan.

The total programme budget as per the financing agreement signed between GoP and IFAD is **USD 132.6 million** out of which **USD 82.6 million is financed by IFAD** and **USD 50 million** is co-financing from Government of Pakistan for Interest Free Loans component.

The Programme aims at poverty graduation of Benazir Income Support Programme beneficiaries that fall within the most poor category starting from zero to 32 proxy mean test, which is the score given on the poverty score card. The programme is based on international experience of interventions for poverty graduation. The beneficiaries are provided with assets based on their context which range from livestock to transport to shops or with skills training along with interest free loans in order for them to be able to start livelihood that brings that enough income to graduate out of the most poor category.

#### Aim & Development Objective

**Programme Goal: to assist the extremely poor in graduating out of poverty on a sustainable basis, simultaneously improving their overall food security, nutritional status, and climate resilience.**

#### Development Objective

To enable the rural poor and especially women and youth to realize their development potential and attain a higher level of social and economic wellbeing through a proven, flexible, and responsive menu of assistance.

#### Start & End date

Start Date: 14th November 2017

Implementation Completion Date: 30th June 2025

#### Target Population

- i. BISP beneficiaries with PMT 0-32 (168,393 households) eligible for asset transfer with asset management trainings
- ii. 214,000 Interest Free Loans (IFL) for BISP beneficiaries- PMT 0-44

### Key Achievements

#### Programme Outputs Achieved as of June 2025

- i. **165,807** Households received livelihood assets and technical skill trainings.
- ii. **204,760** Households received Interest Free Loans (amounting to Rs. 13.765 billion) were disbursed to target households.
- iii. **226,991** Households received livelihood trainings (Enterprise Development, Financial Literacy & Asset Management).
- iv. **3,561** of Community Resource Persons trained (2,268 Male 1,293 Female)
- v. **1,069,240** community members (883,704 female & 182,536 male) attended capacity building sessions on Health & Nutrition, Climate Resilience/DRR, Gender and Environment.

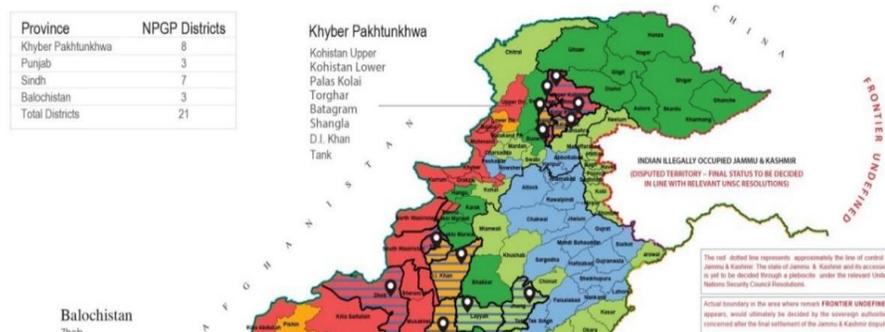
#### Programme Outputs Achievements for FY 2024-25

- i. **17,582** Households received livelihood assets and technical skill trainings.
- ii. **35,017** Households received Interest Free Loans (amounting to Rs. 3.4 billion) were disbursed to target households.
- iii. **49,301** Households received livelihood trainings (Enterprise Development, Financial Literacy & Asset Management).
- iv. **526,491** community members (460,689 female & 65,802 male) attended capacity building sessions on Health & Nutrition, Climate Resilience/DRR, Gender and Environment.

#### Program Outcomes Achieved (As reported in endline survey conducted by third party):

- i. **56%** households who received assets and IFL graduated out of extreme poverty (PSC higher than 23)
- ii. **47%** of beneficiaries experienced on income increase of 30% or more.
- iii. **48%** of women have reported increased role in household decision making.
- iv. **179,158** new employment opportunities created.

### Geographical Outreach (Map) of NPGP



### NPGP Partner Organizations and Districts

Sr. No	Partner Organization	Province Name	Districts Name
1	National Rural Support Programme-Sindh	Sindh	Badin, Sujawal and Thatta
2	Sindh Rural Support Organization	Sindh	Kashmore and Shikarpur
3	Thardeep Rural Support Organization	Sindh	Umerkot and Tharparker
4	Trust for Voluntary Organizations (TVO)	Sindh	Shikarpure
5	National Rural Support Programme-Punjab	Punjab	Jhang, Layyah & Dera Ghazi Khan
6	LASOONA	Khyber Pakhtunkhwa	Torghar, Batagram, Kolia Palis, Upper Kohistan, Lower Kohistan & Shangla
7	SABAWON	Khyber Pakhtunkhwa	Dera Ismail Khan & Tank
8	Balochistan Rural Support Programme	Balochistan	Zhob
9	National Rural Support Programme-Balochistan	Balochistan	Gawadar, Lasbella, Awaran & Panjgoor

### NPGP Financial Progress as of June 2025

Description	Amount (USD Million)
Total Financing Approved by IFAD	82.6
Amount Disbursed by IFAD	80.862
Amount Utilized	80.569

## **NPGP Financial Progress for FY 2024-25**

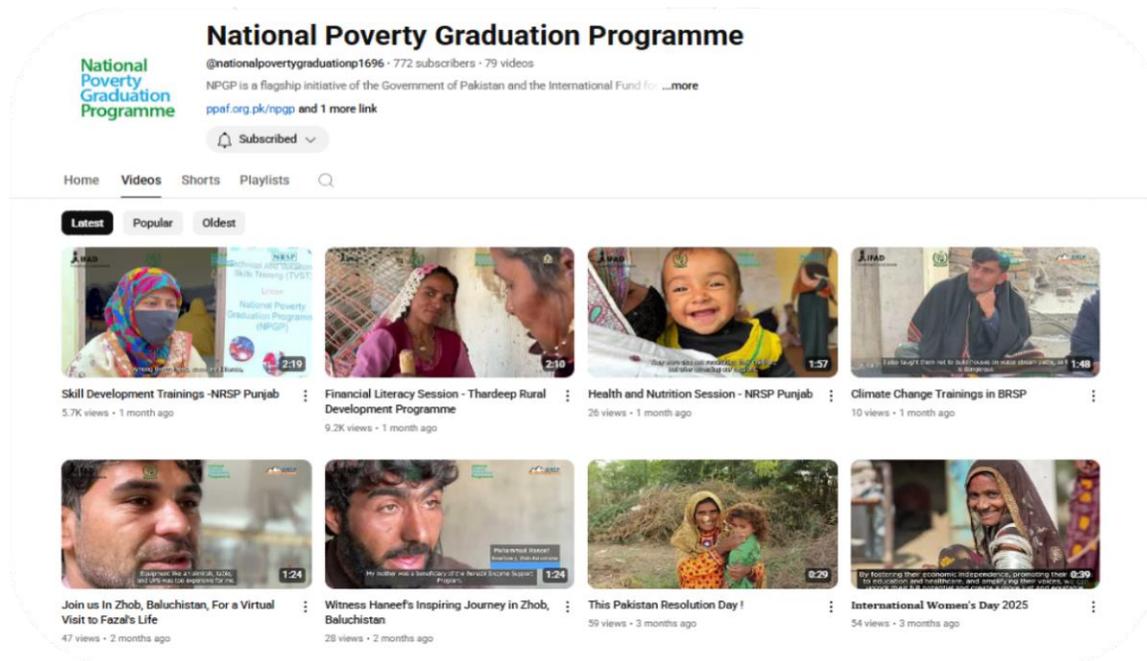
<b>Description</b>	<b>Amount (USD Million)</b>
Amount Disbursed by IFAD	9.89
Amount Utilized	9.68

### **Visibility and Communications**

The NPGP has leveraged social media platforms like Facebook, Twitter, LinkedIn, and Instagram to effectively promote its activities, reaching a diverse audience of millions. The programme's visibility has been further amplified through resharing on IFAD ASIA's social media accounts. This strategic approach has enabled the NPGP to effectively showcase the impact of its initiatives, including asset distribution, skill training, organizational events, meetings, field activities, and celebrations of international/national days.

Furthermore, the NPGP has empowered its Partner Organizations (POs) to promote the visibility of the Government of Pakistan and IFAD at the local level and online. This facilitation has enabled POs to communicate the programme's objectives and impact to local communities and stakeholders effectively. Through participation in international and national days/weeks, POs have conducted advocacy and campaigning activities, raising awareness about the NPGP and emphasizing the importance of poverty graduation and agricultural transformation in achieving the Sustainable Development Goals (SDGs).

To further highlight the programme's success, 34 video testimonials were created and shared on social media for reporting period, receiving positive audience engagement.



Throughout FY 2024-2025, a variety of international/national days were celebrated, and important advocacy campaigns were carried out, e.g.

World Breastfeeding Week (1st to 7th August), Independence Day( 14th August) , International Day of Rural Women(15th October), World Food Day (16th October), New Year (1st January), International Women’s Day (8th March ),Pakistan Resolution Day (23rd March), Eid ul Fitr (31st March), Eid ul Adha (June 7).

## Event Highlights

### i. IFAD Supervision Mission

The IFAD Annual Supervision Mission (29 July – 9 August 2024) visited the Ministry of Poverty Alleviation and Social Safety (MoPASS) and the National Poverty Graduation Programme (NPGP). The Mission was led by Ms. Fernanda Thomas Da Rocha, Country Director IFAD Pakistan, accompanied by consultants and technical staff. The purpose of the Mission was to assess programme progress, identify implementation challenges, and provide recommendations for enhanced delivery.

The Mission held extensive meetings with MoPASS officials, NPGP PMU staff, and partner organizations, and conducted field visits to programme districts to interact directly with beneficiaries.

### ii. 12th Project Steering Committee

On 11 September 2024, the 12th Project Steering Committee meeting, chaired by Mr. Navid Ahmed Shaikh, Secretary Ministry of Poverty Alleviation and Social Safety, was held at the Ministry of Poverty Alleviation and Social Safety office in Islamabad. This significant gathering held particular importance as the committee reviewed several critical agenda items that were pivotal for the progress and efficiency of the National Poverty Graduation Programme (NPGP). Among those in attendance were key officials, including Mr. Shahzad Nawaz Cheema, the Joint Secretary for Poverty Alleviation and Social Safety, Dr. Ahsan Riaz, the Programme Director for NPGP, as well as representatives from the Economic Affairs Division, Pakistan Poverty Alleviation Fund (PPAF), Benazir Income Support Programme (BISP), and the Ministry of Finance.



**iii. IFAD APR Workshop**

IFAD hosted a three-day event from 6 to 8 November 2024, that brought together experts, practitioners, and stakeholders from across the Asia-Pacific region. The gathering aimed to foster collaboration, exchange knowledge, and address key challenges faced by nutrition-sensitive agriculture initiatives.

**iv. IFAD-Pakistan Portfolio Review Workshop**

On November 20, 2024, IFAD Pakistan convened government partners, Project Management Units, UN agencies, and technical experts in an annual portfolio review workshop. The workshop served as a platform to evaluate programme progress, share lessons learned, and identify future priorities. In collaboration with the Government of Pakistan, IFAD reaffirmed its commitment to advancing a resilient and inclusive future for rural communities across the country.



**v. Sixth Meeting of the National Assembly Standing Committee on Poverty Alleviation & Social Safety**

The Pakistan Poverty Alleviation Fund (PPAF) in Islamabad hosted the Sixth Meeting of the National Assembly Standing Committee on Poverty Alleviation & Social Safety on 6th January 2024-. Honorable Mir Ghulam Ali Talpur NA 222, a Member of the National Assembly of Pakistan (MNA), chaired the meeting, which was attended by prominent committee members including esteemed MNAs. Ms. Rubina Khalid, Chairperson of BISP Pakistan, along with her team, Mr. Navid Ahmed Shaikh, Secretary of the Ministry of Poverty Alleviation & Social Safety (PA&SS) and Additional Secretary (PA&SS) Ms. Sumaira Samad, were also present.



**vi. 13th Project Steering Committee**

On 20th March 2025- The 13th Project Steering Committee (PSC) was convened at Ministry of Poverty Alleviation & Social Safety in Islamabad for the National Poverty Graduation Programme (NPGP). Presided over by the Honorable Secretary MOPASS, Mr. Navid Ahmed Shaikh, the meeting saw the participation from Additional Secretary MOPASS Ms. Sumera Samad, Joint Secretary (P&D) Mr. Shahzad Nawaz Cheema and key stakeholders including representatives from the Economic Affairs Division (EAD), the Ministry of Finance, the Pakistan Poverty Alleviation Fund (PPAF), and Benazir Income Support Programme (BISP).



# **ANCILLARY ORGANIZATIONS**

## 5. Ancillary Organizations

### 5.1 Benazir Income Support Programme BISP (2024-25)

#### a) Benazir Kafaalat Programme (Unconditional Cash Transfer – UCT)

The Benazir Kafaalat Programme, launched in 2008, is the core initiative of BISP and represents the largest Unconditional Cash Transfer (UCT) Programme in Pakistan. Initially, catering to approximately 2.2 million beneficiaries, the programme now supports around 10 million beneficiaries across the country.

#### Objectives

The programme is designed to serve both immediate and long-term goals:

- i. **Short-Term Objective:** To provide financial relief to low-income households, especially women, in the face of inflation, economic stagnation, and food insecurity.
- ii. **Long-Term Objective:** To support Pakistan's achievement of Sustainable Development Goals (SDGs), especially goals related to poverty eradication and gender equality.

#### Beneficiary Identification

Beneficiaries are selected through the scientifically administered Proxy Means Test (PMT), based on data from the National Socio-Economic Registry (NSER). Current eligibility criteria include:

- i. General households: PMT score  $\leq 32$ .
- ii. Households with disabled members: PMT score  $\leq 37$ .
- iii. Transgender individuals: Eligible without a PMT threshold.
- iv. The transfer is issued to ever-married women of eligible households holding a valid CNIC.

#### Evolution of Cash Assistance

The amount of cash assistance has been gradually increased to reflect inflation and enhance the programme's impact:

Fiscal Year	Quarterly Stipend (PKR)
2008–2013	3,000
2013–2015	3,600 – 4,500
2016–2019	4,834 – 5,000
2020–2022	6,000 – 7,000

2023–2025	8,750 – 13,500
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### **Disbursements in FY 2024–25**

- i. Budget Allocation: Rs. 461 billion
- ii. Disbursement: Rs. 469 billion
- iii. Beneficiaries: Around 10 million
- iv. Quarterly Disbursement:
  - Q1 & Q2: Rs. 10,500
  - Q3 & Q4: Rs. 13,500

### **Indexation of Cash Transfers**

In line with reforms under IMF’s Extended Fund Facility and World Bank’s SHIFT-II framework, an Indexation Committee determines adjustments based on inflation (CPI). The latest revision, approved on 4th September 2024, raised the quarterly stipend to Rs. 13,500 effective from January 2025.

### **b) Digital and Financial Literacy Training (DFLT)**

#### **Purpose**

The DFLT initiative empowers women beneficiaries to manage their finances, make informed decisions, and access formal financial services. It also integrates awareness about health, hygiene, environmental conservation, and family well-being.

#### **Implementation Timeline**

- **Pilot Phase (2024):** With Karandaz Pakistan's support, 4,000 women were trained.
- **Operational Phase (2025):** Supported by UNICEF and GIZ, 250,000 beneficiaries across Pakistan received training in their native languages through 671 trained Adaptive Social Protection Coordinators (ASPCs).

### **c) Payment Delivery Reforms**

#### **Modernized Payment System**

In response to feedback from beneficiaries, BISP introduced a campsite-based delivery model that offers:

- Cash disbursements via PoS agents and biometric-enabled ATMs.
- Flexible, secure, and accessible payment options.

### **d) BISP Sahulat Account Initiative**

A new framework, developed in collaboration with the State Bank of Pakistan, enables verified bank account opening for beneficiaries. Initially, it will be piloted in seven cities (Karachi, Lahore, Islamabad, Quetta, Peshawar, Muzaffarabad, Gilgit). The framework uses SMS notifications and branch-based activation.

**e) Shock Responsive Emergency Cash Transfers**

PM Ramzan Relief Package (PMRRP) 2025

Under Prime Minister's instructions, BISP distributed Rs. 2 billion to 400,000 families using its partner bank network. The initiative provided timely support during Ramzan.

**f) National Socio-Economic Registry (NSER) – Dynamic Registry**

National Socio-Economic Registry (NSER) serves as the foundation of BISP's targeted interventions, maintaining a comprehensive database of around 35 million households from entire country. With the launch of dynamic registry in February, 2023, NSER data is continuously updated and refined which enables NSER in precise targeting of social protection programs, ensuring resources reach those most in need.

**Major Activities in FY 2024–25**

- i. **Households Registered:** 18.6 million through Dynamic Registration Centres (DRCs).
- ii. **Application Enhancements:** Introduced biometric verification to protect data confidentiality.
- iii. **Mobile Outreach:** 25 Mobile Registration Vans deployed, primarily in Balochistan and Sindh.
- iv. **Geo-Tagging:** All union councils geo-tagged for better programme targeting.
- v. **Support to PM Ramzan Relief Package:** NSER helped mobilize 39 million individuals.

**Data Utilization**

90 organizations accessed NSER data in FY 2024–25 to plan and implement targeted social protection interventions.

**Future Directions (FY 2025–26)**

- i. Establishing UC-based DRCs for greater outreach.
- ii. Adding five more MRVs to expand mobile registration coverage.
- iii. Integrating NSER with Power Information Technology C and Sui Southern Gas Company databases to validate beneficiaries using telecom and utility records.

## g) Benazir Taleemi Wazaif Programme

### Objective

Launched in 2012, the programme provides Conditional Cash Transfers (CCTs) to encourage school attendance among children from BISP families. It aims to increase enrollment, reduce dropout rates, and promote girls' education.

### Stipend Structure

Education Level	Boys (PKR/Qtr)	Girls (PKR / Qtr)
Primary	2,500	3,000
Secondary	3,500	4,000
Higher Secondary	4,500	5,000
Graduation Bonus (Girls)	-	3,000 (one-time)

### Programme Implementation

- i. Children must be enrolled and maintain 70% attendance.
- ii. Verification of B-form, admission slip, and attendance is mandatory.
- iii. Disbursements include admission compliance, attendance compliance, and graduation bonuses.

### Progress in FY 2024–25

- i. **Active Beneficiaries:** 2.69 million
- ii. **Cumulative Enrollment Since 2012:** 12.11 million
- iii. **Cumulative Disbursement:** Rs. 215.9 billion
- iv. **Budget for FY 2025–26:** Rs. 82.46 billion
- v. **Enrollment Target (2025–26):** 2 million children

## h) Benazir Nashonuma Programme

### Objective

Addressing high levels of child malnutrition, the programme targets pregnant and lactating women (PLWs) and children under 2 years with cash support and specialized nutritious food.

### Design Features

- i. **Cash Transfers:**
  - o Rs. 3,000 (PLWs and boys)
  - o Rs. 3,500 (girls)
  - o Higher amounts in flood-affected areas
- ii. **Specialized Food for PLWs and infants (6-23 months)**

### **Coverage and Achievements**

- i. Districts Covered: 157
- ii. Facilitation Centres: 542
- iii. Beneficiaries Served (since inception): 3.3 million
- iv. FY 2024–25 Target: 895,000 (achieved: 1,108,098)
- v. FY 2025–26 Target: 805,000

### **Implementation Partners**

- i. **WFP:** Supply chain and centre management
- ii. **UNICEF:** Therapeutic food and behavioral messaging
- iii. **WHO:** Stabilization Centres
- iv. **Health Departments:** Infrastructure and service provision

## **5.1.1 Finance & Accounts Wing**

### **Key Achievements**

- i. Completed external audit with unqualified opinion (KPMG).
- ii. Transitioned to IPSAS-compliant accrual accounting.
- iii. Established a Contributory Provident Fund and BISP Endowment Fund.
- iv. Achieved 100% utilization of Rs. 598.34 billion revised budget.
- v. Ensured audit compliance through DAC and PAC engagements.

## **5.1.2 Organizational Management (OM) Wing**

### **Human Resource Management**

- i. **Appointments:** 87 officers/officials on deputation; 65 Compliance Monitors.
- ii. **Training:** 450 staff trained in-house; 70 for local and 6 for foreign trainings.
- iii. **Legal Compliance:** 15 court decisions in BISP's favor; seniority lists updated.
- iv. **Governance:** Coordinated 2 Board meetings and 8 sub-committee meetings.

### **Future Plans**

- i. Organizational restructuring.

- ii. Filling vacant posts.
- iii. Expanded training and internships.
- iv. New Board meetings and policy formulation.

### **5.1.3 Internal Audit Wing**

#### **Mandate**

Tasked with safeguarding BISP's integrity through risk-based audits, the Internal Audit Wing reports directly to the BISP Board.

#### **FY 2024–25 Activities**

- i. Audited 12 HQ Wings and 13 Zonal Offices.
- ii. Conducted 30 DAC and 2 Audit Committee meetings.

#### **FY 2025–26 Plans**

- i. Expand audit coverage.
- ii. Conduct 4 Audit Committee meetings.
- iii. Enhance compliance monitoring.

### **5.1.4 Evidence, Monitoring & Evaluation and Risk Management (EME&RM) Wing**

#### **Overview**

The EME&RM Wing is central to ensuring transparency, accountability, and performance in BISP's programmes. Established in 2012 and restructured in 2022. The Wing now integrates monitoring, evaluation, and risk management functions under one umbrella, supported by technical expertise from the Asian Development Bank's Integrated Social Protection Development Program. This integrated setup ensures that decision-making across BISP is grounded in evidence and best practices.

#### **Core Functions**

- i. **Monitoring & Evaluation (M&E):** Conduct quarterly field monitoring of key BISP programmes including Benazir Kafaalat, Benazir Taleemi Wazaif, Benazir Nashonuma, and Benazir Undergraduate Scholarship. Reports focus on process efficiency, progress indicators, and recommendations for programme improvement.
- ii. **Risk Management:** Serve as the Secretariat to the Risk Management & Assurance Committee (RM&AC) of the BISP Board, maintaining and updating the Comprehensive Risk Management Framework (CRMF), identifying programme risks, and developing mitigation measures.

- iii. **Technical Support:** Develop and review M&E manuals, frameworks, and TORs for evaluation studies, while also reviewing and providing feedback on third-party evaluations.
- iv. **Capacity Building:** Organize training on data management, statistical tools, and visualization software such as SPSS, Power BI, and STATA to enhance the analytical capacity of BISP staff.

### **Key Achievements in FY 2024–25**

- i. Completed and disseminated quarterly monitoring reports for Benazir Kafaalat, Taleemi Wazaif, and Nashonuma.
- ii. Developed Terms of Reference (TORs) for impact assessments of the Benazir Nashonuma Programme (BNP) and Benazir Taleemi Wazaif (BTW), and for a summative evaluation of the Benazir Undergraduate Scholarship (BSU).
- iii. Updated the Risk Register with 31 identified risks, 26 of which were updated with execution status, presented during the 12th RM&AC meeting.
- iv. Updated the M&E Manual & Framework 2025, incorporating feedback from all relevant Wings.

### **5.1.5 Technology Wing**

#### **Overview**

The Technology Wing drives BISP’s digital transformation, ensuring robust IT infrastructure, secure data handling, system integration, and innovative solutions to support programme delivery. Its initiatives span from payment systems and beneficiary targeting automation to advanced AI-driven communication platforms.

### **Major Initiatives and Achievements in FY 2024–25**

#### **Programme Operations & Beneficiary Management**

- i. **Quarterly Payment Generation:** Automated preparation and reconciliation of beneficiary batches for UCT and CCT payments.
- ii. **Dynamic Registry Updates:** Major improvements in flow, user management, and data accuracy, including address library consolidation.
- iii. **Recertification of Beneficiaries:** Completed re-certification through the Dynamic Registry; updated PMT score approved by the committee.
- iv. **Automated Beneficiary Targeting:** Leveraged data analytics, machine learning, and digital tools for efficient and accurate identification of eligible households.

#### **System Integration & Data Sharing**

- i. **Data Sharing:** Managed through the Data Sharing Committee, facilitating requests from federal/provincial governments, NGOs, and research institutions via summaries, portals, and APIs.
- ii. **PCMS–Bank CRM Integration:** Enabled seamless coordination between Payment and Complaint Management System and partner banks’ CRM systems.
- iii. **Integration with External Agencies:**
  - o FBR API for high-income verification.
  - o CGA/FABS API for government employee/pensioner checks.
  - o PITC API for electricity bill verification; SSGC/SNGP integration underway.
  - o NADRA integration via KAFKA for real-time status updates on deceased or blocked beneficiaries.

### **New Payment & Banking Models**

- i. **Hybrid Social Protection Scheme (HSPS):** Developed payment system and APIs for bank integration in collaboration with the World Bank.
- ii. **New Banking Model:** APIs developed to support services through 15 bank clusters for improved service delivery.
- iii. **Raast Integration:** Bulk Payment Tool testing and API integration with support from State Bank and Karandaaz.

### **Application Development**

- i. **CCT Enrollment App, HSPS App, ACM App:** Cloud-based solutions under enhancement with World Bank support.
- ii. **Saving Scheme API & Portal:** Facilitates enrollment in new savings initiatives.
- iii. **Monitoring & Evaluation App:** Digital platform under development for real-time tracking of project performance.
- iv. **AI-Based Communication & Monitoring System:** Planned AI chatbot, multilingual voice/SMS tools, deepfake detection, and centralized analytics.
- v. **Mobilization App & Tranche Monitoring App:** To digitize mobilization activities and tranche disbursement tracking.

### **Infrastructure & Security**

- i. **Cybersecurity:** Implementation of SD-WAN for secure connectivity, ISO 27001 certification (Phase 2), and API management platforms.
- ii. **Data Governance Framework:** Establishing policies, roles, and controls for secure and accurate data handling, including metadata management.

- iii. **Administrative Dataset Consolidation:** Migration to a dedicated schema for enhanced standardization.

### **Communication & Outreach Support**

**SMS & Robocall Contracts:** Finalized agreements with telecom operators for beneficiary messaging and planned rollout of automated calls.

#### **5.1.6 Media, Communications & Outreach (MCO) Wing**

##### **Campaigns Conducted**

- i. Sarsabz Pakistan – Tree Plantation
- ii. Fraud Awareness
- iii. Re-Certification
- iv. Benazir Hunarmand Skill Promotion

##### **Media Engagement**

- i. 115 events covered
- ii. 190 bilingual press releases issued
- iii. Produced:
  - 2,042 static posts
  - 83 testimonials
  - 65 field videos
  - 18 ministerial messages
  - 56 E-Katcheris across all regions

#### **5.2 Pakistan Bait-ul-Mal**

Pakistan Bait-ul-Mal (PBM) is a Federal Government statutory body corporate, constituted under the act of Parliament namely, Pakistan Bait-ul-Mal Act 1991. Pakistan Bait-ul-Mal has **7** Provincial / Regional Offices including Azad Jammu & Kashmir and Gilgit Baltistan and **164** District Offices across Pakistan.

**5.2.1** The Government acknowledged PBM's role and depicted in the National Economic Surveys of Pakistan that Pakistan Bait-ul-Mal played a crucial role in alleviating poverty through targeted services for the most vulnerable and that PBM disbursed funds to support orphans, persons with disabilities, and other vulnerable groups at the district level.

The organization extends support to needy individuals, widows, orphans, people with disabilities, and others in need, focusing on rehabilitation. Pakistan Bait-ul-Mal also strives to align its pro-poor services with the following Sustainable Development Goals:

<b>No poverty (SDG 1)</b>	Individual Financial Assistance for general assistance
<b>Zero hunger (SDG 2)</b>	PBM Shelter Homes Khana Sab Key Liye Programs
<b>Good health and well-being (SDG 3)</b>	Medical assistance to intercept medical stricken poverty
<b>Quality education (SDG 4)</b>	PBM Sweet Homes, quality education to the orphan children PBM School for Rehabilitation of Child Labor
<b>Gender equality (SDG 5)</b>	Orphan & Widow Support Program for girls education Women Empowerment Centres for vocational training of widows, girls and poor women
<b>Reduced inequality (SDG 10)</b>	Special Friends Projects, solely for persons with disabilities.
<b>Partnerships for the goals (SDG 17)</b>	Public Private Partnership in PBM Sweet Homes, PBM Shelter Homes and Khana Sab Key Liye Programs

**5.2.3** Description, project details, salient features and achievement of PBM interventions are as under:

**i. PBM Sweet Homes**

Pakistan Bait-ul-Mal is operating **(46)** orphanages by the name of “PBM Sweet Homes”, throughout the country. These orphanages, presently, cater to boys only. Each Centre accommodates up to 100 orphan children and at present (4,247) children are enrolled in the PSHs across the country. The age limit for enrolment of orphan children is 4-6 years. Children reside in home like environment with the provision of boarding facility, food, medical care and clothing. They are provided with quality education from good educational institutes of the city. 27 children are enrolled in different Cadet Colleges and other famous educational institutes for further education. Formulation of Minimum Boarding Standards and incorporation in the policy was a key feature to improve the PSH performance. Minimum Boarding Standards have ensured the uniformity in the form of hygienic meal, quality education and overall amicable environment within the sweet home.

PBM Sweet Homes have triggered the public private partnership and number of organizations, welfare trusts and individuals have joined hands with PBM in the noble cause of orphan care. At present, one (1) PSH (Sukkur) is fully sponsored while sixteen (16) are partly sponsored wherein donors are contributing in number of ways.

Achievements in the F.Y 2024-25

- Maintenance of 4247 children in all PSH and provision of services like boarding, education, medical care and other allied facilities etc.
- New enrolment of 128 children.
- 79 children have been passed out from PSHs.

- Minimum Boarding Standards have been implemented in ten (10) Sweet Homes.
- One (1) PSH i.e. F-14, Islamabad is sponsored under public private partnership

#### **ii. PBM Shelter Homes**

Pakistan Bait-ul-Mal Shelter Homes provide free dinner to up to (400) beneficiaries and overnight stay plus breakfast is provided to up to (100) persons on daily basis. The target group is those temporarily away from homes, unemployed, students, laborers, daily wagers, poor and transit passengers, attendants of patients etc. At present, **(16)** Pakistan Bait-ul-Mal Shelter Homes are operational in the country. PBM Shelter homes have achieved the milestone of serving one million beneficiaries and since inception (2020) 10.98 (m) beneficiaries have been served. The construction of three (3) Model Shelter Homes in Islamabad is near to completion and will prove to be a step forward in the service delivery in PBM food and shelter services. Model Shelter Homes will provide services not only to the general beneficiaries but will offer dedicated services to the disabled persons, senior citizens and women beneficiaries in a secured and conveniently approachable environment.

PBM Shelter Homes have opened new avenues for public private partnership and number of organizations, trusts and individuals are partner with PBM in a variety of ways. At present, twelve (12) PBM Shelter Homes are partly sponsored wherein donors are providing free meal.

#### **Achievements in F.Y 2024-25**

- 1,224,659 meals distributed to the needy, unemployed, students, laborers, daily wagers, poor and transit passengers, attendants of patients etc.
- 310,504 shelters provided to the needy persons, falling in above categories.
- Successful maintenance of public private partnership by effective coordination, timely reporting and communication with the donors for (12) PBM shelter homes.

#### **iii. Khana Sab Key Liye (KSKL)**

Khana Sab Key Liye (KSKL) is a mobile food vehicle program. From each food vehicle, up to (500) beneficiaries are provided free lunch and up to (500) beneficiaries are provided dinner at the designated routes. The target group is the laborers at their workplaces who could not approach the Pakistan Bait-ul-Mal Shelter Homes or other needy persons. At present, **(16)** Khana Sab Key Liye vehicles are operational in the country. KSKL have served a large number of targeted population and so far, 8.83 million beneficiaries have been served through KSKL across the country since inception (2021).

KSKL has opened new avenues for public private partnership and number of organizations, trusts and individuals are partner with PBM in provision of meal to the needy. At present, fifteen (15) KSKL vehicles are partly sponsored wherein donors are providing free meal.

#### **Achievements in F.Y 2024-25**

- 1,255,797 beneficiaries have been served with packed meals.
- In line with the “*Uraan Pakistan*” program, PBM launched PBM Ramzan Drive (from 1st to 27<sup>th</sup> of Ramzan 2025) and distributed approximately 2.3 (m) meals with public private partnership under the slogan “*Friends of Pakistan*”.
- Successful maintenance of public private partnership by effective coordination, timely reporting and communication with the donors for (15) KSKL food vehicles.

#### **iv. Orphan Widow Support Programme (OWSP)**

Keeping in view evidence and various financial, operational and social constraints of institutional care, Pakistan Bait-ul-Mal launched family cum community based conditional

cash transfer program namely, “Orphans and Widows Support Program (OWSP)”. The program mainly focuses on orphan girls’ education. MIS support through Proxy Means Testing (PMT) of BISP poverty scorecard. The family of school going girls, is provided financial support subject to their school attendance. At the same time this initiative supports the education of boys who leave the sweet home orphanages after matric. At present, **957** families are enrolled in OWSP. The whole payment mechanism in OWSP is biometric verification based which has ensured the swift payment and transparency to the genuine beneficiary.

Achievements in F.Y 2024-25

- Payment of Rs.23.12 (m) to the 957 families in 21 districts
- Compliance of conditionalities for 1,456 including 803 girls

**v. PBM Old Home**

Pakistan Bait-ul-Mal has established one (1) Old Home in 2014 in Lahore, for 50 senior citizens (Male) of above 60 years of age. PBM Old Home provides basic necessities of life in a dignified manner and in a family like environment i.e boarding, lodging, food, clothing, medical case, recreation etc.

Achievements in F.Y 2024-25

- Maintenance of (26) senior citizens and provision of care services in home like environment by the dedicated staff

**Women Empowerment Centre (WEC)**

Women Empowerment Centres (WECs) have been established throughout the country including Azad Kashmir & Northern Areas since 1995. These centres are providing free vocational training to widows, orphan & poor girls in modern professional skills like, dress designing, embroidery, Basic & Advance Computer Courses, Beautician Course, and fabric painting. So far, **(165)** WECs are functional across Pakistan. At present, 25,054 women are enrolled in WECs and are getting training in different vocational trades.

Achievements For 2024-25

No.of school	Students/Beneficiary -2024 (July to Dec)	Students/Beneficiary- 2025 (Jan to June)	Budget Utilization
Total			
<b>165</b>	<b>13082</b>	<b>12914</b>	<b>644.905</b>

**vi. Schools For Rehabilitation of Child Labour (SRCL)**

It is Pakistan Bait-ul-Mal initiative to pull out children from labour and impart them education, in line with the UN & other international conventions. Starting from 1995, one hundred and sixty **(160)** centres are running all over the country. One hundred and twenty (120) children involved in child labour are enrolled in each school are imparted education up to primary level.

They are provided free books, stationery, uniform / shoes and daily stipend. At present, 19,287 children are enrolled for primary education during the financial year.

Achievements For 2024-25

No.of school	Students/Beneficiary -2024	Students/Beneficiary-2025	Budget Utilization
<b>Total</b>			
<b>160</b>	<b>18997</b>	<b>18867</b>	<b>840.538</b>

**vii. Civil Society / NGOS WING (CS/NGOS)**

This wing is established in order to provide grand-in-aid to registered NGOs in order to strengthen such institutions aimed at rehabilitation of needy persons. With the public - private partnership the immediate community-based projects are executed. Registered NGOs operating in the field of Cataract Surgery and Kidney Dialysis & Kidney Transplant are also provided financial assistance.

Achievements For 2024-25

Sr. No .	F. Y	No. of Beneficiaries					Total No. of Beneficiaries	Amount Disbursed (Rs.)	Amount Disbursed Rs. (in million)
		Eye Care	Kidney Dialysis	Thalassaemia / Hemophilia	Mother & Childcare Health (MCH)				
<b>1</b>	<b>2024-25</b>	8,264	2,269	893	-	<b>11,426</b>	27,316,000	<b>27.316</b>	
<b>Total</b>		<b>8,264</b>	<b>2,269</b>	<b>893</b>	<b>0</b>	<b>11,426</b>	<b>27,316,000</b>	<b>27.316</b>	

**viii. Special Friends Project**

Pakistan Bait-ul-Mal has been providing standardized assistive devices i.e. customized wheel chairs, standard wheel chairs, artificial limbs, hearing aids & white canes to persons with

disabilities (PWDs) since 2009. Financial Assistance is also provided to the families having at least one of their family members as special person. The family with one special family member is provided Rs.30,000/- annually as financial assistance while the family with two or more special family members are provided Rs.60,000/- annually.

**ix. Individual Financial Assistance - Medical**

Medical Assistance is provided to deserving patients up to Rs. 1(M) per family for the medical treatment of various fatal diseases like cardiac problems, liver diseases, hepatitis – C, kidney diseases etc. The deserving patients are provided free of cost medical treatment from public sector hospitals.

**x. Individual Financial Assistance - Education**

Education stipend is provided to deserving and brilliant students up to Rs.100, 000/ per annum per family studying, in Government funded institutions.

<b>SUMMARY OF IFA CASES</b>		
<b>(01-07-2024 TO 30-06-2025)</b>		
<b>IFA Project</b>	<b>No. of applicants</b>	<b>Amount Disbursed</b>
Cochlear Implant	902	1,932,150,000
Education	8059	283,333,985
General	2658	56,235,000
Medical	18305	4,121,780,532
Sewing Machine	561	-
Special Friend	7841	165,590,000
Wheelchair	153	-
<b>Grand Total</b>	<b>38479</b>	<b>6,559,089,517</b>

**5.3 Pakistan Poverty Alleviation Fund**

**5.3.1**

Pakistan Poverty Alleviation Fund (PPAF) is an apex institution dedicated to lifting the poor out of poverty through community-driven socio-economic development approach across Pakistan. Established in February 1997 as a not-for-profit company under Section 42 of the Companies Ordinance 1984 (now Companies Act 2017), PPAF’s mission is to transform the lives of the impoverished, fostering a more equitable and prosperous Pakistan.

PPAF receives funding from the Government of Pakistan, international donors, and also utilises its own resources to design and implement projects and initiatives that focus on climate-resilient infrastructure, green growth and energy, health, education, livelihoods, financial

inclusion, and disaster resilience at the grassroots level. These interventions are implemented through PPAF's network of civil society partner organisations.

PPAF is committed to building and enhancing the capacity of its partner organisations for community empowerment through social mobilisation, and to promote the values of inclusion, participation, accountability, transparency, and stewardship. Through these efforts, PPAF aims to foster sustainable communities, significantly contributing to the nation's long-term development and stability.

### 5.3.2

Building on the success and lessons of more than two decades of poverty alleviation initiatives across Pakistan, PPAF has devised its strategy for the period 2021-2025 to contribute towards improving the lives of the poor for a more equitable and prosperous Pakistan.

PPAF focuses on innovation, evidence generation, and scaling up effective models aligning with Pakistan's development agenda. The organisation directs its efforts and resources towards achieving strategic goals:

- i. Foster institutions of and for the poor to address inequalities, promote inclusive governance and development.
- ii. Enhance sustainable and resilient livelihood opportunities supporting the poor households to graduate out of poverty.
- iii. Address systemic deprivations that exacerbate poverty through local infrastructure development and community wellbeing initiatives.
- iv. Strengthen organisational effectiveness by aligning resource mobilisation, people capabilities and partnerships to transform into a more agile, responsive, and effective institution.

These goals not only guide PPAF's interventions but also contribute to Pakistan's commitment to achieving the Sustainable Development Goals (SDGs). Acknowledging poverty as a complex, multi-dimensional challenge, PPAF's theory of change leverages social capital to empower communities, create opportunities, and build sustainable infrastructure, enabling the poor to sustainably graduate out of poverty.

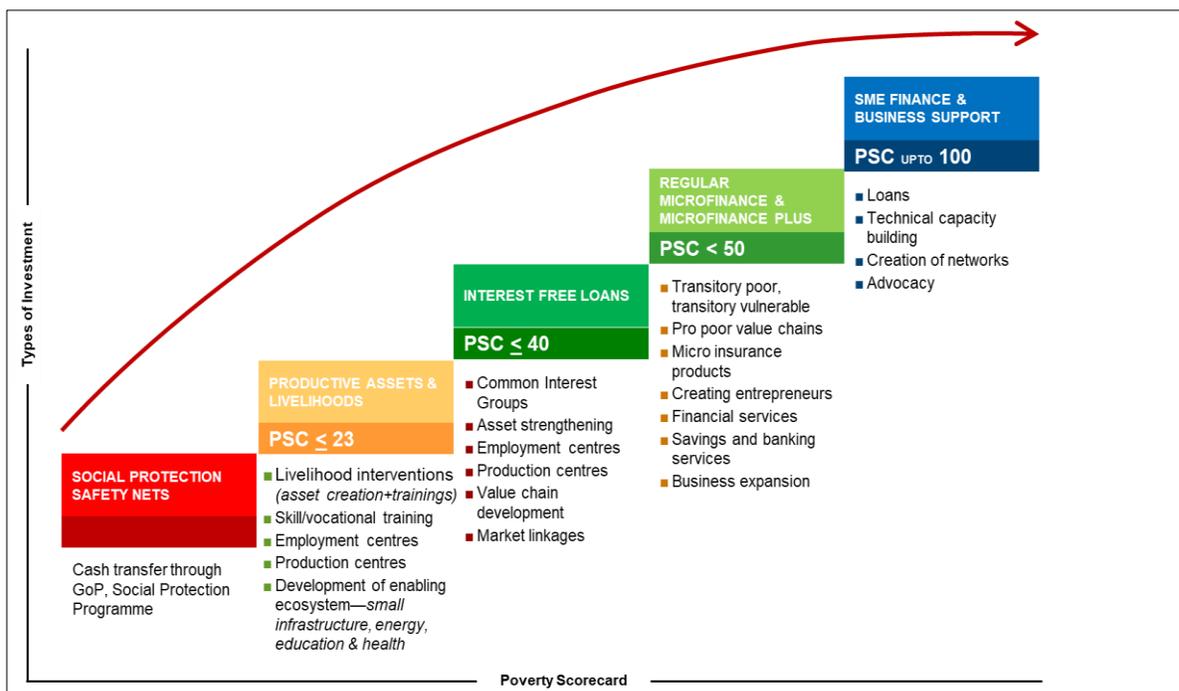
PPAF relies on robust evidence and reliable knowledge to gain insights into poverty and inequality dynamics, informing policies and priorities for poverty alleviation. Utilising the findings of its study, 'Geography of Poverty in Pakistan,' PPAF categorizes districts into five zones based on the headcount ratio, prioritizing areas ranking from the highest to the lowest poverty levels. The poverty estimation considers twenty-seven indicators across health, education, living conditions, and asset ownership dimensions. PPAF allocates resources to the poorest areas with quality assurance checks for impartiality and neutrality. The organisation has developed regional and household-level selection criteria ensuring effective targeting, with a focus on reducing rural poverty given that most of the poor reside in rural areas.

### **5.3.4 Poverty Graduation**

Poverty, defined as the inability to attain bare minimal living standards, is perceived by PPAF as a multidimensional phenomenon manifested through low income, lack of access to resources, fewer opportunities for participation in economic activities and political processes, and high vulnerability to risks and shocks. In Pakistan, poverty remains a significant challenge. The country grapples with issues such as high unemployment rates, limited access to quality education and healthcare, and stark regional disparities. Rural areas, in particular, suffer from inadequate infrastructure and limited access to markets, exacerbating poverty. Additionally, political instability, climate induced and other disasters, and economic volatility further compound the vulnerability of impoverished communities. Addressing these multifaceted challenges is crucial for sustainable development and economic growth in Pakistan.

PPAF's interventions aim to assist households graduate out of poverty, reducing reliance on Government's social protection programmes. Our Graduation approach is guided by evidence, with outcomes validated by a global research study published in the May 2015 issue of Science. This study utilized evidence from randomized control trials conducted in six poverty graduation programmes (in Ethiopia, Ghana, Honduras, India, Pakistan [IFAD-PPAF pilot], and Peru) between 2006 and 2014. The Consultative Group to Assist the Poor (CGAP) breakthrough study provided remarkable insights we needed to refine and advance our Graduation Approach.

The following Poverty Graduation Arc illustrates our Graduation model, progressing through consumption support, skills enhancement, asset transfer, saving, access to finance, and business support, ultimately leading to sustainable livelihoods. Distinct and well-thought-through interventions are tailored to each poverty band to ensure that appropriate combination of tools is used to effectively graduate people to a higher score on the Poverty Scorecard (PSC).



## **Community Empowerment through Social Mobilisation and Improving Local Governance**

Central to PPAF's theory of change is its non-prescriptive approach, which focuses empowering communities to articulate their needs through local development planning and driving their own socio-economic development process. This is achieved through organising communities into functional value laden, inclusive, democratic institutions of the people, enabling them to take charge of their destinies with voice and agency. PPAF partners with civil society organisations to build their capacity for social mobilization and community empowerment, emphasizing inclusion, participation, accountability, transparency, and stewardship.

Since its inception, PPAF has established 171,000 Community Institutions (CIs), bringing together 2.67 million members, with women making up 63% of the total. Moreover, PPAF has organised more than 20,600 capacity-building events for members of CIs, with 50% participation from women, aimed at enhancing their managerial skills and civic awareness.

Between July 2024 and June 2025, 1,519 new CIs were established, with 24,700 community members, including 50% women, receiving training to further strengthen their managerial capabilities.

### **Productive Economic Asset Provision, and Vocational Skills Training**

PPAF is dedicated to enhancing sustainable and resilient livelihoods of the low-income households to graduate them out of poverty. Employing a comprehensive "Graduation" approach, PPAF provides programmatic package of income generating productive assets, technical and vocational skills, access to finance, and establishes value chain linkages catalysing enterprise development.

Within PPAF's poverty graduation framework, productive economic asset creation serves as a vital mechanism for enhancing the economic and social welfare of ultra-poor and vulnerable households, enabling them to generate sustainable income and employment streams. Additionally, augmenting the skillsets of these households enhances their employability and entrepreneurial talent. Moreover, the organisation has developed numerous value chains such as Embroidery/Stitching, Onion, Dates, Olives, Grapes, Livestock, Tomatoes, Mangoes and Banana etc.

Through this initiative, more than 204,044 productive economic assets have been provided, with 63% assets to women, aiming to boost sustainable income and employment. Additionally, 498,440 individuals, including 45% women, received skills and entrepreneurship training.

In the reporting period (July 2024 to June 2025), 639 productive economic assets were transferred to ultra-poor and vulnerable poor households identified as per pre-defined criteria. Of these assets, over 54% were transferred to women. Furthermore, as part of its training efforts, during the same period, PPAF trained 1,826 individuals for income and productivity enhancement purposes, with 49% of trainees being women.

## **Financial Inclusion through Prime Minister’s Interest Free Loan (PMIFL) Programme:**

Financial inclusion is a cornerstone of poverty alleviation, empowering individuals and households to access essential financial services for investment, asset-building, and managing financial challenges. This access promotes economic empowerment, resilience to shocks, and inclusive growth. PPAF plays a crucial role in advancing financial inclusion as the sector developer of Pakistan's microfinance sector. Through its majority shareholding in the Pakistan Microfinance Investment Company (PMIC), PPAF facilitates sustainable growth in microfinance by providing wholesale funding and financial advisory services to Microfinance Banks and Institutions. This support enables these institutions to offer affordable financial services to marginalised rural and low-income households, contributing significantly to financial inclusion and poverty alleviation.

PPAF has been implementing the Government of Pakistan’s Prime Minister’s Interest Free Loan (PMIFL) Programme since June 2021 to support productive microenterprise activities for the poor, vulnerable and marginalized households. Under the programme, loan centres have also been established to offer business advisory services to strengthen the entrepreneurship ecosystem. The centres also provide exposure and create linkages to input suppliers, markets, and skill training institutions.

### **PMIFL Progress Update**

Under this programme, since the start of the programme, till June 2025, a total of 3,571,121 loans (57% women beneficiaries) amounting to PKR 131.74 billion (including reflows) were disbursed. The current programme has an outreach in around 77 districts through 568 Loan Centres/Branches and 26 Partner Organisations across the country. This programme contributes to the PPAF’s overall approach to Poverty Graduation. The following is the progress of the PMIFL Programme:

**Table 1: Prime Minister’s Interest Free Loan (PMIFL) Programme Progress**

Sr. #	Particulars	Periodic Progress (July 2024 to June 2025)			Cumulative Progress (Inception till June 2025)		
		Men	Women	Total	Men	Women	Total
1	Number of loans disbursed to borrowers	95,555	199,063	294,618	1,537,846	2,033,274	3,571,121
2	Amount disbursed to borrowers (PKR billion) – including reflows	4.97	9.38	14.36	59.10	72.65	131.74

3	Number of Loan Centres	568
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During the reporting period from July 2024 to June 2025, a total of 294,618 interest free loans (68% women beneficiaries) amounting to PKR 14.36 billion (including reflows) were disbursed to borrowers. **Combating Climate Change and Disaster Response**

Despite contributing less than 1% to global carbon emissions, Pakistan ranks among the ten most vulnerable countries to climate change. Addressing this requires integrated approaches to strengthen resilience, promote sustainable development, and prioritize the needs of vulnerable communities. Investments in climate adaptation, disaster risk reduction, sustainable agriculture, green energy, water management, and social protection are essential for building resilience and promoting inclusive development. Aligned with the Paris Agreement, PPAF supports the Nationally Determined Contributions (NDC) through interventions in the National Adaptation Plan 2023, focusing on green jobs, livelihoods, inclusive growth, green energy, and social equity. These efforts have conserved 2.23 million m<sup>3</sup> of water, built 72 km of protection walls benefiting 156,000 households, generated over 14 MW of renewable energy, planted 129,706 trees, and raised environmental awareness among 7,000 youth across 64 schools.

PPAF has made significant achievements in disaster relief and mitigation, benefiting 260,000 households through its Drought Mitigation and Preparedness Programme (DMPP) and constructing 120,000 seismically safe houses post-2005 earthquake. Flood relief efforts have supported 859,000 households, and emergency responses like the COVID-19 Fund assisted 66,000 households in 20 districts in 2020.

Responding to recent flood disasters in 2022 and 2023, PPAF reached over 87,600 households and provided emergency relief assistance, achieving high satisfaction rates and significant improvements in access to essential resources, as reported by third-party assessments.

### **PPAF’s Programme Progress Update**

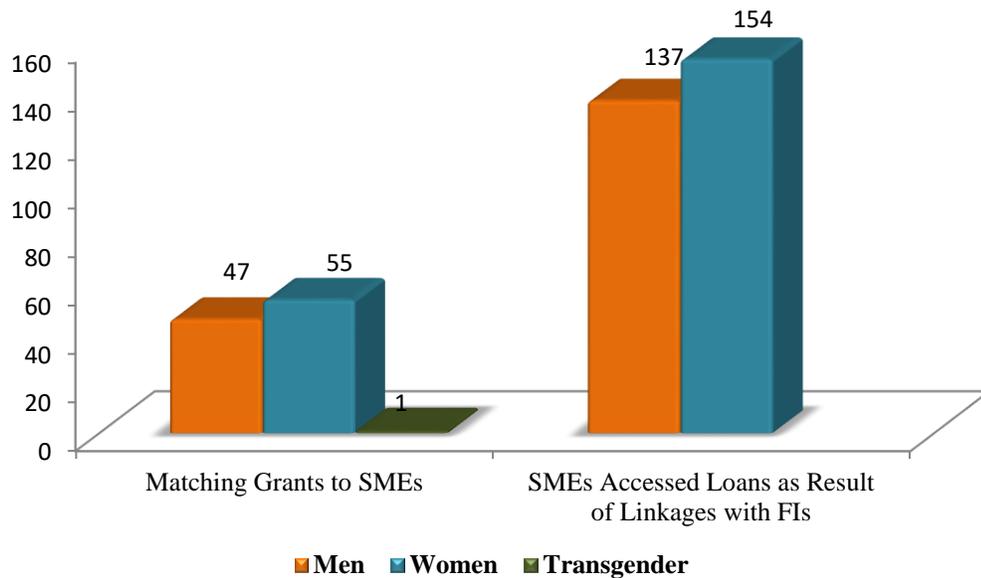
During the period under reporting, PPAF remained at the forefront of inclusive and sustainable development through the implementation of a robust portfolio of integrated, multi-sectoral projects across the county, spanning **82 districts**. These projects reached around one million beneficiaries, with **total programme allocation exceeding PKR 21 billion**.

### **PPAF’s Sectoral Update:**

#### **i. Small Medium Enterprises (SMEs) Development**

During the reporting period from July 2024 to June 2025, matching grants were awarded to 102 targeted SMEs with 53% of grants to women and one transgender. Regarding access to finance, 291 SMEs (53% women) were linked with financial institutions (FIs) and accessed loans as a result.

GEDNER-WISE SME OWNERS (JULY 2024 - JUNE 2025)



## ii. Community Physical Infrastructure

Provision of vital community infrastructure, locally built and managed, enhances access to social services, drives local economic growth, reduces poverty, and directly improves community well-being and resilience. From July 2024 to June 2025, 134 infrastructure projects were completed benefiting over 113,500 individuals, including 51% women.

## iii. Renewable Energy

The necessity of a green, reliable, affordable, and inclusive energy transition is paramount in enhancing the quality of life for off-grid and underdeveloped areas across Pakistan as well as contributing to green energy. During the reporting period, 09 renewable energy projects (6 MPH and 3 Solar Drinking Water Supply Schemes) were completed benefiting more than 15,500 individuals including 51% women.

### Health

Health is a critical factor for achieving economic, social, and environmental goals, including alleviating poverty and a sustainable economy. During the reporting period of July 2024 to June 2025, special initiatives included a blood transfusion project for Thalassemia patients and

the establishment of a Deaf Reach Centre of Excellence in Khyber Pakhtunkhwa. Moreover, 75 Lady Health Workers and Community Midwives were trained, 15 family health outlets and nutrition health clubs were established, and 3,999 health and hygiene awareness sessions were conducted, reaching 47,562 individuals.

#### **iv. Education**

The nexus between education and poverty is profound and multifaceted, with education laying a pivotal role in poverty alleviation and socio-economic development. During the reporting period, over 15,000 students were enrolled in PPAF supported schools including 37% girls.

### **Other Key Achievements and Initiatives**

In addition to the above, the organisation made the following key achievements during the reporting period:

#### **1. Projects Launch and Community Empowerment:**

PPAF initiated several key projects aimed at rehabilitation and sustainable development. This included launching a major effort to restore social services and build climate resilience across 61 flood-affected union councils in 19 districts. The organization also began a project to conserve the Gandhara heritage in Taxila for eco-tourism and launched a vocational training program to equip 500 marginalized individuals with skills for sustainable livelihoods.

PPAF is proud to implement major development initiatives funded by esteemed donors such as the European Union, KfW Development Bank, and the Government of Pakistan. These partnerships reflect strong donor confidence in PPAF's capacity to deliver impactful, community-driven programs across Pakistan.

### **Trust for Voluntary Organization**

TVO is a private, non-governmental organization dedicated to supporting grassroots development initiatives across Pakistan. The Trust was established in 1990 under the Special Development Fund (SDF) Agreement signed between the Government of Pakistan and the United States of America in 1988. For this purpose, an endowment fund was created by USAID. The Trust is formally registered under the Charitable Endowment Act of 1890, positioning it as a private, non-governmental organization dedicated to supporting grassroots development initiatives across Pakistan.

### **MANDATE**

- i. To institutionalize an indigenous, merit-based, private, grant making entity outside GOP and its PC-1 ministerial process with a capacity for providing technical and financial assistance to development-oriented NGOs
- ii. Strengthening of NGOs and CBOs for women in development, and participatory community development activities in rural areas of Pakistan.
- iii. TVO's geographical mandate extends to rural and semi-urban areas of Pakistan

### **PERFORMANCE during 2020-25**

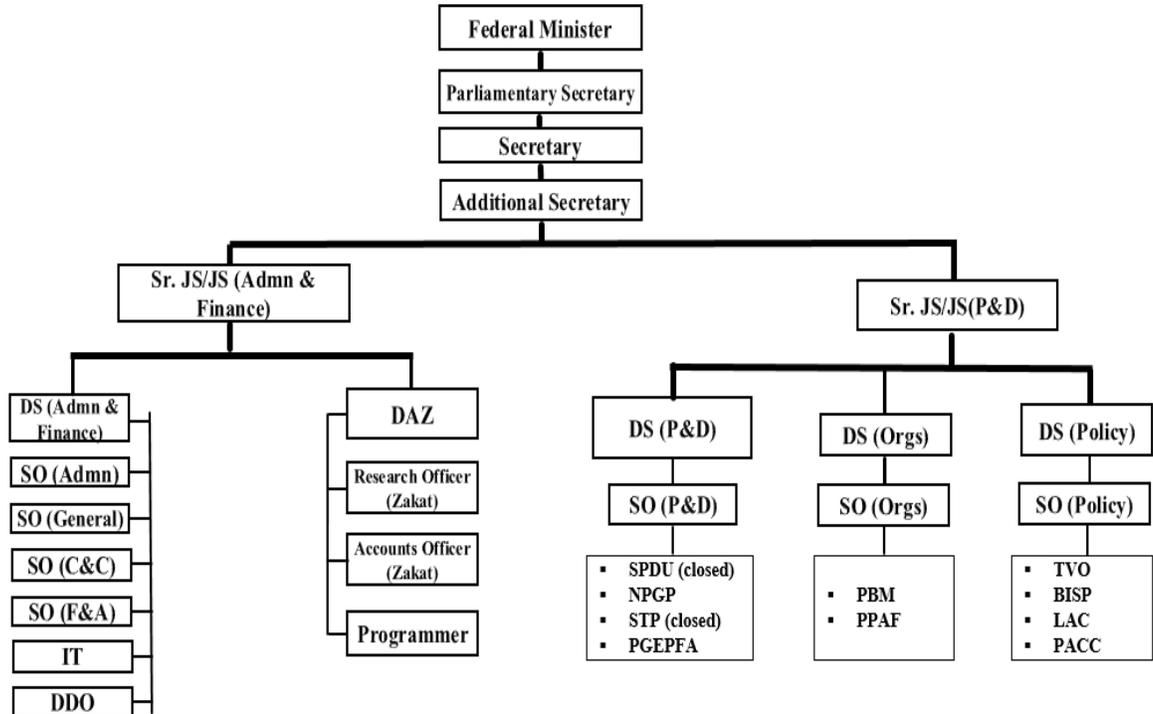
- i. TVO has called for project proposals from registered NGOs working on Climate Change, with regard to its grant making operations, in line with national priorities.
- ii. The Trust got accreditation with NDRMF in October 2024 in low-risk category.

The Trust in partnership with the National Poverty Graduation Programme, an IFAD and government of Pakistan funded programme implemented the pilot project titled "**Effective Implementation of Village Social Enterprises (VSEs)**" in the district Shikarpur. VSEs are community-based, collective enterprises designed to promote sustainable livelihood opportunities for poor and ultra-poor households, particularly BISP beneficiaries. During 2024–25, TVO successfully achieved the establishment and operational readiness of the Luban and Flavored Milk Production Unit (LFPU) in Shikarpur. The LFPU was developed as a cooperative-based enterprise, owned and managed by 140 women beneficiaries. By June 2025, the LFPU facility was fully equipped, with machinery installation completed, essential infrastructure upgraded, and plant operators trained. Production had commenced, and products were made available in the local market. The enterprise was institutionalized through the registration of the **Mehran Cooperative Producer Society (MCPS)**, providing a sustainable governance and ownership framework for beneficiaries. LFPU was completed with a total cost of **PKR 43.76 million**.

MoPASS, has emerged as a lead organization in terms of providing a national platform for social protection initiatives, for coordination in the area with provincial governments and other stakeholders and for policy formulation, reporting and strategic direction in terms of social protection and poverty alleviation.



## ORGANOGRAM



- **DAZ**- Deputy Administrator Zakat
- **P&D**- Planning & Development
- **NPGP**- National Poverty Graduation Program
- **PBM**- Pakistan Bait-ul-Mal
- **PPAF**- Pakistan Poverty Alleviation Fund
- **BISP**- Benazir Income Support Program
- **STP**- Sehat Tahafuz Program
- **PACC**- Poverty Alleviation Coordination Council.
- **PGEFPA**- Poverty Graduation of Extremely Poor & Flood Affected
- **TVO**- Trust Voluntary Organization
- **SPDU**- Social Protection Delivery Unit
- **LAC**- Labour Advisory Council.

**SANCTIONED STRENGTH & STAFFING**

<b>Sr. #</b>	<b>Designation with BPS</b>	<b>Sanctioned Strength</b>	<b>Currently Filled in</b>	<b>Currently Vacant</b>
1	Secretary (BS-22)	1	1	-
2	Additional Secretary (BS-21)	1	1	-
3	Joint Secretary / Senior Joint Secretary (BS-20/21)	2	2	-
4	MP-I Scale	1	-	1
5	MP-II Scale	1	-	1
6	MP-III Scale	1	-	1
7	Deputy Secretary (BS-19)	4	2	2
8	Deputy Administrator Zakat (BS-19)	1	1	-
9	Programmer (BS-18)	1	1	-
10	Research Officer (BS-18)	1	1	-
11	Accounts Officer (BS-18)	1	1	-
12	Section Officer (BS-17/18)	7	6	1
13	Private Secretary (BS-17)	6	4	2
14	Superintendent (BS-16)	3	3	-
15	Senior Auditor (BS-16)	1	-	1
16	Assistant Private Secretary (BS-16)	10	5	5
17	Assistant (BS-15/16)	18	15	3
18	Stenotypist (BS-14)	10	5	5
19	UDC (BS-13)	8	6	2
20	Data Entry Coder (BS-12)	1	1	-
21	LDC (BS-11)	13	11	2
22	Librarian (BS-11)	1	1	-
23	Driver (BS-4)	8	7	1
24	D.R. (BS-04)	4	3	1
25	Khidmatgar (BS-05)	1	1	-
26	D.M.O (BS-04)	1	1	-
27	Daftary (BS-02)	1	1	-
28	Qasid (BS-02)	2	1	1
29	Naib Qasid (BS-01)	26	23	3
30	Mali (BS-01)	1	1	-
31	Chowkidar (BS-01)	3	2	1
32	Frash (BS-01)	1	1	-
33	Sweeper (BS-01)	3	1	2
34	Sanitary Worker (BS-01)	1	1	-
<b>Grant Total</b>		<b>145</b>	<b>110</b>	<b>35</b>

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